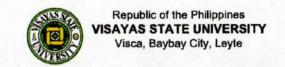
Original PPMP	
Revised (Changed items	, same budget)
✓ Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/PPO-2022

Purpose:

For PPES Personnel's Equipment

Total Budget: 1,000,000.00

Funding: GF-MOOE

PPMP #: 176-5-1557-2022-3-0-49

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies													EVE	THE I		
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	7	roll	3,000.00	21,000.00										7		
Electrical Conduit, (PVC) Orange, 1/2" x 3m	8	length	90.00	720.00										8		
Sub-Total				21,720.00												
Grand Total				21,720.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES &

Head, Budget Office

Date: 08/18/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies