

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0411-110029

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Biological Sciences
Project Code: VSU-IP-2022-6
Purpose: Field and Office Supplies

Total Budget : 7,730,080.00
Funding : GF-MOOE
PPMP #: 5-5-2134-2023-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#10	130	pack	200.00	26,000.00				130								
Packed Meals (Lunch) Menu#9	130	pack	200.00	26,000.00				130								
Packed Meals (Lunch) Menu#8	130	pack	200.00	26,000.00				130								
Packed Meals (Lunch) Menu#5	130	pack	200.00	26,000.00				130								
Packed Meals (Lunch) Menu#4	130	pack	200.00	26,000.00				130								
Snacks AM (#6)	130	packs	80.00	10,400.00				130								
Snacks AM (#3)	130	packs	80.00	10,400.00				130								
Snacks AM (#2)	130	packs	80.00	10,400.00				130								
Snacks AM (#1)	130	packs	80.00	10,400.00				130								
Snacks AM (#5)	130	packs	80.00	10,400.00				130								
Snacks PM (#5)	130	packs	80.00	10,400.00				130								
Snacks PM (#1)	130	packs	80.00	10,400.00				130								
Snacks PM (#2)	130	packs	80.00	10,400.00				130								
Snacks PM (#3)	130	packs	80.00	10,400.00				130								
Snacks PM (#6)	130	packs	80.00	10,400.00				130								
Packed Meals (Dinner) Menu#1	5	packs	200.00	1,000.00				5								
Packed Meals (Dinner) Menu#2	5	packs	200.00	1,000.00				5								
Packed Meals (Dinner) Menu#3	5	packs	200.00	1,000.00				5								
Packed Meals (Dinner) Menu#8	5	packs	200.00	1,000.00				5								
Packed Meals for Breakfast (#1)	10	packs	200.00	2,000.00				10								
Packed Meals for Breakfast (#2)	5	packs	200.00	1,000.00				5								

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Packed Meals for Breakfast (#3)	5	packs	200.00	1,000.00				5								
Sub-Total				242,000.00												
Grand Total				242,000.00												

Prepared by: 
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Noted by: 
ANALYN M. MAZO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **04/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies