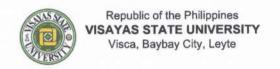
Original PPMP	
Revised (Changed	items, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code:

CC7.CFES.1718

Purpose:

for the Climate Change Adaptive Capacity Phase III & for trainings use

Total Budget: 182,018.80

Funding: GF-MOOE

PPMP #: 46-5-1488-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM (80.00)	255	packs	80.00	20,400.00									225	30			
Snacks PM (80.00)	255	packs	80.00	20,400.00									225	30			
Sub-Total				40,800.00													
Grand Total				40,800.00													

Prepared by:

MERLIN R LEBANTE

Noted by:

DENNIS P PEQUE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies