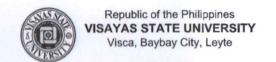
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Biological Sciences

Project Code:

STF-Lab.Fees 2024

Purpose:

Office Use., Et.al

Total Budget: 328,400.00

Funding:

STF

PPMP #:

5-1-2097-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Copper Tube, 3/8" & 5/8"	34	ft	450.00	15,300.00			•		34								
Sub-Total				15,300.00		•						pary Guesta (Antonia di Kalipina anti-asanga	***************************************				
Grand Total		n 4.		15,300.00										pulpopula halata és proprieta de la constante d			

Prepared by:

Submitted by:

ANALYN M. MAZO

Unit Head/Project Leader

{-- Date: 05/14/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies