

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0514-196622

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Biological Sciences

Project Code: STF-Lab.Fees 2024

Purpose: Office Use.,Et.al

Total Budget : 328,400.00

Funding : STF

PPMP #: 5-1-2097-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Copper Tube, 3/8" & 5/8"	34	ft	450.00	15,300.00					34							
Sub-Total				15,300.00												
Grand Total				15,300.00												

Prepared by:

AUMA G. GOFREDO

Submitted by:

ANALYN M. MAZO
 Unit Head/Project Leader

{{-- Date: **05/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies