

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0302-101322

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Arts and Sciences**

Project Code: **CAS-2023**

Purpose: **For Higher Education's good and services**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **35-5-1085-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	144	set	80.00	11,520.00			144									
Sub-Total				11,520.00												
Grand Total				11,520.00												

Prepared by: *Mary Joy H. Piamonte*
MARY JOY H. PIAMONTE

Noted by: *Ma. Theresa P. Loreto*
MA. THERESA P. LORETO
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **03/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies