

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2024-0918-223520

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **CME Funds**
 Purpose: **Office use**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **38-5-1513-2024-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room (Good for 1-2 persons)	3	room	1,500.00	4,500.00									3			
Sub-Total				4,500.00												
Grand Total				4,500.00												

Prepared by:

GEECEL F. GALVEZ

Submitted by:

MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Date: **09/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies