

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0224-16743

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **20201050-25**

Purpose: **Lake Mahagnao Project for Sampling**

Total Budget : **437,200.00**

Funding : **TF**

PPMP #: **5-4-1500-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Lugol's Solution	1	bitl	1,500.00	1,500.00			1									
Sub-Total				1,500.00												
Grand Total				1,500.00												

Prepared by:

Alma F. Gorkredo
ALMA F. GORKREDO
Clerk

Noted by:

Analyn M. Mazo
ANALYN M. MAZO
Unit Head/Project Leader

Funds Available:

Nick Freddy R. Bello
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **02/24/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies