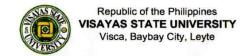
Original PPMP	
Revised (Change	d items, same budget)
✓ Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

20201050-1.110

Purpose:

To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8

Total Budget: 1,149,081.12

Funding: TF

PPMP #:

24-4-752-2022-6-0-6

General Description	Ougatita	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00											2		
Sub-Total				6,000.00													
Fertilizers/Pesticide																	
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00							-			3	2		
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	2,900.00	5,800.00										3	2		
Herbicide, atrazine 1 kg	1	liter	800.00	800.00										1			
Herbicide, glyphosate1 kg	1	kl	1,000.00	1,000.00										1			
Sub-Total				14,600.00									3				
Grand Total			-	20,600.00						-3							

Prepared by:

MARLON M. TAMBIS

Noted by:

MARLON M. TAMBIS

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 10/26/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.