

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2022-1025-71678

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050-1.110**

Purpose: **To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8**

Total Budget : **1,149,081.12**

Funding : **TF**

PPMP #: **24-4-752-2022-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00											2	
<b>Sub-Total</b>				<b>6,000.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00										3	2	
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	2,900.00	5,800.00										3	2	
Herbicide, atrazine 1 kg	1	liter	800.00	800.00										1		
Herbicide, glyphosate 1 kg	1	kl	1,000.00	1,000.00										1		
<b>Sub-Total</b>				<b>14,600.00</b>												
<b>Grand Total</b>				<b>20,600.00</b>												

Prepared by: MARLON M. TAMBIS

Noted by: MARLON M. TAMBIS  
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO  
 Head, Accounting Office

Date: **10/26/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies