

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0607-122243

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**  
 Project Code: **DABE-2023**  
 Purpose: **Laboratory use**

Total Budget : **193,120,000.00**  
 Funding : **STF**  
 PPMP #: **118-1-751-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks PM	20	packs	80.00	1,600.00						20						
Packed Meals (Lunch) Menu#10	20	pack	200.00	4,000.00						20						
<b>Sub-Total</b>				<b>5,600.00</b>												
<b>Grand Total</b>				<b>5,600.00</b>												

Prepared by:

**LORBERT G. MAZO**

Noted by:

**ELDON P. DE PADUA**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies