

- ☐ Original PPMMP  
☐ Revised (Changed Items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Statistics**  
 Project Code: **DStat-2024-Lab**  
 Purpose: **Office Use**

Total Budget : **60,984.00**  
 Funding : **STF**  
 PPMMP #: **44-1-2787-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	2	sheet	990.00	1,980.00				2								
<b>Sub-Total</b>				<b>5,280.00</b>												
<b>Grand Total</b>				<b>5,280.00</b>												

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Submitted by:

**PAULO G. BATIDOR**  
 Unit Head/Project Leader

Date: 03/22/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies