

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2023-0324-106947

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **PCC Operation**

Total Budget : **10,033,537.00**

Funding : **TF**

PPMP #: **150-4-1535-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Front Brake Caliper L/R Isuzu Assembly, Isuzu D-Max 2010	1	set	34,000.00	34,000.00					1							
Front Brake Caliper Support/Bracket Carrier for Isuzu Dmax 2010	1	pieces	9,200.00	9,200.00					1							
Front Caliper Pin Bolt, Isuzu D-max 2010	4	pieces	600.00	2,400.00					4							
Caliper Pin Guide Front, Isuzu D-max 2010	4	pieces	1,350.00	5,400.00					4							
<b>Sub-Total</b>				<b>51,000.00</b>												
<b>Grand Total</b>				<b>51,000.00</b>												

Prepared by:   
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Noted by:   
**FRANCISCO G. GABUNADA JR.**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/24/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies