

☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Office of the President**  
Project Code: **OP-2024-Pres cottage furniture's and fixtures**  
Purpose: **For President's Cottage**

Total Budget : 1,000,000.00  
Funding : **STF**  
PMP #: **58-1-1083-2024-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Textile																
De luxe pillows, Large, 20 x 30	4	pcs	850.00	3,400.00						4						
Blush Pink curtain, 54" x 85"	11	panels	600.00	6,600.00						11						
Nude Beige Plain, Semi-blackout 54" x 85"	9	panels	600.00	5,400.00						9						
White Plain, Semi-blackout 54" x 85"	10	panels	600.00	6,000.00						10						
Sub-Total				21,400.00												
Grand Total				21,400.00												

Prepared by:   
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Submitted by:   
~~MARIA ELSA M. MARRASO~~  
**ALLEN GLENNIE P. LAMBERT**  
Unit Head/Project Leader

{- Date: 05/17/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies