

Final PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



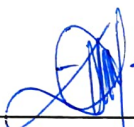
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

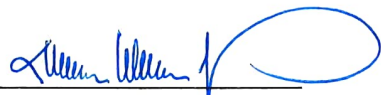
Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**  
 Project Code: **20201050-1.98**  
 Purpose: **Purchase of necessary supplies and materials for Technology Business Incubator project**


Total Budget : **220,000.00**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Circuit Breaker, 2 Poles, 30AT/30AF, 10KAIC, 240V (Bolt On)	6	pcs	350.00	2,100.00											6	
Electrical, PVC Pipe (Orange), 1/2"	27	length	60.00	1,620.00											27	
Aircon Outlet, Three prongs (Flush type)	4	set	300.00	1,200.00											4	
Switch Box	4	set	35.00	140.00											4	
Electrical Tape, Vinyl	5	rolls	70.00	350.00											5	
Electrical Wire, PDX Gauge 12	1	roll	3,800.00	3,800.00											1	
Electrical Wire, PDX Gauge 10	1	roll	3,200.00	3,200.00											1	
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	box	6,000.00	6,000.00											1	
Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box	1	box	3,350.00	3,350.00											1	
Electrical, (PVC) Orange, Flexible Hose, 1/2"	2	rolls	1,200.00	2,400.00											2	
<b>Sub-Total</b>				<b>24,160.00</b>												
<b>Office Supplies</b>																
Roll up banner stand, compatible with tarpaulin (2 ft x 5 ft), material: Aluminum with carrying bag	5	pcs	800.00	4,000.00											5	
<b>Sub-Total</b>				<b>4,000.00</b>												
<b>Printing Services</b>																
Polo Shirt with embroidered logos	25	pcs	450.00	11,250.00											25	
<b>Sub-Total</b>				<b>11,250.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				39,410.00												

Prepared by:   
**DINDO M. VALEROSO**

Noted by:   
**ALAN B. LORETO**  
Unit Head/Project Leader

Funds Available:   
**NICK FREDDY R. BELLO**  
(OIC) Head, Accounting Office *ban*

Date: **09/09/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies