

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



83-5-366-2021-4-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **VSU-1P-2021-8e (Component 5- EE)**

Purpose: **Establishment of experiments**

Total Budget : **250,000.00**

Funding : **GF-MOOE**

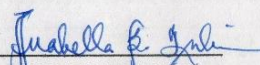
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
seedling tray	15	pcs	60.00	900.00								15					
seeds, pechay	2	packs	70.00	140.00								2					
Sweetpotato Cuttings var Haponita	1500	pc	0.75	1,125.00								1500					
Sweetpotato Cuttings var SP-35	1500	pc	0.75	1,125.00								1500					
Yam Tuber var VU-2	150	kgs	80.00	12,000.00								150					
Sweet Basil (seeds) var Genovese	2	pack	100.00	200.00								2					
Celery Seeds	2	pack	100.00	200.00								2					
Germination Media	2	bag	100.00	200.00								2					
Cabbage Seeds	1	can	2,000.00	2,000.00								1					
plastic crates	10	pcs	600.00	6,000.00								10					
tomato hybrid seeds	2	packs	70.00	140.00								2					
Sub-Total				24,030.00													
Fertilizers/Pesticide																	
Iannate	1	packs	700.00	700.00								1					
Vermicast, dried, 50 kg-bag	1	bag	500.00	500.00								1					
Vermicompost, dried, 50 kg-bag	1	bag	500.00	500.00								1					
Insecticide, Lambda-cyhalothrin	1	liter	1,300.00	1,300.00								1					
Sub-Total				3,000.00													
IT Supplies and Equipment																	
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00								1					
Sub-Total				11,000.00													

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Salad Cup with Lid	4	pack	80.00	320.00								4				
CD plastic case	50	pieces	5.00	250.00								50				
Net bags, fish net, 13" x 13"	100	pc	19.00	1,900.00								100				
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00								5				
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00								10				
Sub-Total				4,495.00												
Grand Total				42,525.00												

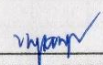
Prepared by:


PRINCESS VERGELLE A. ESCULTOR

Noted by:


ANABELLA B. TULIN
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 07/06/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies