

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1124-77838

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **20201050-1.105.2**

Purpose: **For office supplies and equipment of the RAISE project 2**

Total Budget : **662,693.00**

Funding : **TF**

PPMP #: **38-4-1513-2022-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	60	set	50.00	3,000.00											60	
Snacks PM (50.00)	60	packs	50.00	3,000.00											60	
Packed Meals for Lunch (150.00)	60	packs	150.00	9,000.00											60	
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: _____

GEECEL F. GALVEZ

Noted by: _____

MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **11/24/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies