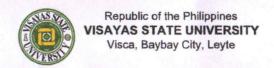
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

20201050-1.105.2

Purpose:

For office supplies and equipment of the RAISE project 2

Total Budget: 662,693.00

Funding: TF

PPMP #:

38-4-1513-2022-4-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	60	set	50.00	3,000.00											60	
Snacks PM (50.00)	60	packs	50.00	3,000.00					111						60	
Packed Meals for Lunch (150.00)	60	packs	150.00	9,000.00				,							60	
Sub-Total				15,000.00				QUE.						To the		
Grand Total				15,000.00												

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 11/24/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies