

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **STF-Lab.Fees 2024**

Purpose: **Office Use., Et.al ICAS Booth - Centennial Anniversary**

Total Budget : **328,400.00**

Funding : **STF**

PPMP #: **5-1-2097-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 11 watts (Daylight)	1	pc	300.00	300.00			1									
Sub-Total				300.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	1	piece	1,100.00	1,100.00			1									
Paint, Latex Flat, White	1	gallon	900.00	900.00			1									
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	2	sheet	600.00	1,200.00			2									
Sub-Total				3,200.00												
Grand Total				3,500.00												

Prepared by: **ANNA F. GONZALEZ**

Submitted by: **ANALYN M. MAZO**
 Unit Head/Project Leader

{{-- Date: **03/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies