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SUPP-2024-0731-213428

- ☐ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **Eastern Visayas - Biotechnology (Laboratory Supplies)**

Purpose: **For Laboratory use**

Total Budget : **1,230,000.00**

Funding : **GF-CO**

PPMP #: **161-2-3228-2024-10-0-2**

| General Description                   | Quantity | Unit | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------|----------|------|------------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                       |          |      |            |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Equipment</b>           |          |      |            |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Autoclave High Steam Sterilizer       | 1        | unit | 200,000.00 | 200,000.00        |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| Micro Centrifuge Ventilated (Ambient) | 1        | unit | 190,000.00 | 190,000.00        |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| <b>Sub-Total</b>                      |          |      |            | <b>390,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                    |          |      |            | <b>390,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Submitted by:

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Unit Head/Project Leader

Date: **07/31/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies