



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0319-186758

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biotechnology**

Project Code: **DBT-2024 (Lab Fees)**

Purpose:

~~For GAS furniture/equipment (replacement)~~

for VSU Centennial Anniversary (CAS Booth)

Total Budget : **62,800.00**

Funding : **STF**

PPMP #: **45-1-3087-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 11 watts (Daylight)	1	pc	300.00	300.00				1								
Sub-Total				300.00												
Hardware																
Plywood, Marine, 1/2" (thickness) x 4' x 8'	2	piece	1,100.00	2,200.00				2								
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	1	sheet	600.00	600.00				1								
Sub-Total				2,800.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	1	pcs	120.00	120.00				1								
Lumber, 1" x 2" x 10"	1	pieces	200.00	200.00				1								
Sub-Total				320.00												
Grand Total				3,420.00												

Prepared by: *Sherlyn O. Ramoneda*
SHERLYN O. RAMONEDA

Submitted by: *Lourd Franz M. Gabunada*
LOURD FRANZ M. GABUNADA
Unit Head/Project Leader

Date: **03/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies