

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



28-1-1087-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Geodetic Engineering**

Project Code: **Laboratory Share (DGE-2021)**

Purpose: **For laboratory class, specially in the field of surveying, mapping and drafting**

Total Budget : **222,120.00**

Funding : **STF**

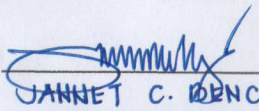
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, male plug, 3 pin	9	pcs	65.00	585.00							9					
Electrical, Insulated Staple Wire, 1/2"	1	boxes	60.00	60.00							1					
Electrical, 2 gang convenience outlet, (surface type) universal	13	pcs	70.00	910.00							13					
Paint, Latex Gloss	6	gallons	750.00	4,500.00							6					
Tapping Screw Black 1"	1	pcs	50.00	50.00							1					
Electrical Tape, Vinyl	2	rolls	70.00	140.00							2					
Electrical Wire, Flat cord #16/2Core	50	meters	20.00	1,000.00							50					
Sub-Total				7,245.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	720.00	1,440.00							2					
Nails, Common Wire, 2"	1	kl	75.00	75.00							1					
Wood Glue	2	quart	70.00	140.00							2					
Paint Thinner	1	gallon	350.00	350.00							1					
Paint, QDE, Semi Gloss, White	2	gallon	600.00	1,200.00							2					
Paint, TTC, Lamp Black, Latex	1	L	22.50	22.50							1					
Sub-Total				3,227.50												
Office Equipment																
Samsung split type airconditioner board	2	pc	7,000.00	14,000.00							2					
Sub-Total				14,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				24,472.50												

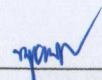
Prepared by:


HAIDE B. CUEVAS

Noted by:


JANET C. ENCURE
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 06/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies