

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2024-0819-217520

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/ Center Operation FY 2024**
 Purpose: **For Center operation**

Total Budget : **10,201,300.00**

Funding : **TF**

PPMP #: **150-4-1535-2024-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Feeds, Dairy Buffalo Concentrate, 50kls	110	bags	2,850.00	313,500.00										35	40	35
Vitamins Supplement, (ADE Injectable) 100ml	10	btl	800.00	8,000.00										3	3	4
Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	5	btl	4,500.00	22,500.00										2	2	1
Sub-Total				344,000.00												
Construction and Electrical Supplies																
Grasscutter Blade (305mm x 1.6mm x 25.4mm x 2T)	13	pieces	650.00	8,450.00										4	5	4
Stainless Checkered Plate/Sheet	5	sheets	12,000.00	60,000.00										5		
Sub-Total				68,450.00												
Farm Tools and Equipment																
Brush/Grass Cutter TD40 2 Stroke	1	unit	15,500.00	15,500.00										1		
Sub-Total				15,500.00												
Hardware																
Hacksaw Blade, 18 TPI x 12"	15	piece	100.00	1,500.00										5	5	5
Sub-Total				1,500.00												
IT Supplies and Equipment																
Printer, All-in-One Refillable Ink Tank Borderless Colored Inkjet	2	unit	16,000.00	32,000.00										2		
Enterprise 40Gbps Network Switch with 24 SFP+ Ports	1	unit	50,000.00	50,000.00										1		
VOIP Phone	1	unit	15,000.00	15,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
24-Port Gigabit Stackable L3 Managed PoE+ Switch with 4 10G Slots, 24x 10/100/1000 Mbps PoE+ RJ45 Po	1	unit	49,999.00	49,999.00										1		
Sub-Total				146,999.00												
Labor Services																
Labor Services (Renovation of Micro Laboratory Room, Repair & Maintenance of other Facilities)	1	lot	100,000.00	100,000.00									1			
Sub-Total				100,000.00												
Office Supplies																
Detergent Soap Powder with Antibacterial, 500g	10	packs	60.00	600.00										3	4	3
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00										5	5	5
Sub-Total				4,935.00												
Vehicle Supplies																
Tire, (900-20 with Flap and Interior)	2	sets	13,000.00	26,000.00											2	
Tire, 265/60 R18 Tubeless	2	piece	13,500.00	27,000.00											2	
Sub-Total				53,000.00												
Grand Total				734,384.00												

Prepared by:

MARILES V. BULAWAN

Submitted by:

FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Date: **08/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies