

- ☐ Original PPMP *
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Arts and Sciences

Project Code: CAS-2024 EPA

Purpose: FOR HIGHER EDUCATION GOODS AND SERVICES

Total Budget : 150,000.00

Funding : GF-MOOE

PPMP #: 35-5-1846-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00				1								
Sub-Total				25,000.00												
Grand Total				25,000.00												

Prepared by:

MARY JOY P. ISRAEL

Submitted by:

MA. THERESA P. LORETO

Unit Head/Project Leader

Date: 03/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies