

☐ Original PPMF
☐ Revised (Changed Items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **20201050.1.105.1**
 Purpose: **For Project use**

Total Budget: **853,250.00**
 Funding: **TF**
 PPMP #: **103-4-031-2023-1-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quarters) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals (Breakfast) Buffet Style | 100 | packs | 200.00 | 20,000.00 | | | | 100 | | | | | | | | |
| Sub-Total | | | | 20,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 20,000.00 | | | | | | | | | | | | |

Prepared by: *Maria Louella C. Tambis*
MARIA LOUELLA C. TAMBIS

Noted by: *Maria Louella C. Tambis*
MARIA LOUELLA C. TAMBIS
 Unit Head/Project Leader

Noted By: *Nick Freddy R. Bello*
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies