

☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **2nd USC AND VSU Symposium on Biophysics 2023**
 Purpose: **Symposium**

Total Budget : 47,400.00
 Funding : GF-MOOE
 PMP #: 200-5-2088-2023-5-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Plaque, Phototock	7	pc	400.00	2,800.00							7					
Sub-Total				2,800.00												
Food & Food Ingredients																
Packed Meals for Breakfast (#1)	11	packs	200.00	2,200.00							11					
Sub-Total				2,200.00												
Office Supplies																
Neck lanyard or ID sling (black)	120	pc	25.00	3,000.00							120					
Sub-Total				3,000.00												
Printing Services																
Tarpaulin Printing (5 ft. x 9 ft.)	2	pcs	680.00	1,360.00							2					
Sub-Total				1,360.00												
Grand Total				9,360.00												

Prepared by: *[Signature]*
PERLITA A. GUCELA

Noted by: *[Signature]*
REV RHIZZA L. AURE
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: 06/26/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies