

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1114-75405

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agronomy

Project Code: Laboratory Fees for 2022

Purpose: For Laboratory and office supplies

Total Budget : 149,000.00

Funding : STF

PPMP #: 3-1-1546-2022-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00												1
Sub-Total				25,000.00												
Office Furniture & Fixture																
Low Back Office Chair	1	pc	8,512.00	8,512.00												1
Computer Table, tower type	1	unit	3,000.00	3,000.00												1
Sub-Total				11,512.00												
Grand Total				36,512.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies