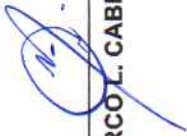


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			48,380.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



MARCOL L. CABRAS

Prepared by: _____



SEAN O. VILLAGONZALO

Unit Head/Project Leader

Submitted by: _____

Date: 10/15/2024



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-1015-230601

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Information and Communication Technology Management Center**

PPMP #: **147-5-1248-2024-7-0-0**

CHARGED TO **GF-MOOE**

Project Code: **ICTMC-PPMP.2024**

Project Programs and Activities (PPAs):
VSU Connectivity & Office use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Makita Cordless Angle Grinder 100mm (4?) (Same Fleet with existing tools and accessories)	1 sets	23,000.00	NP - Small Value Procurement											1	
	Sub-Total		23,000.00													
	Office Equipment and Appliances															
	Hot & Cold water dispenser	1 unit	14,500.00	NP - Small Value Procurement											1	
	Sub-Total		14,500.00													
	Office Furniture & Fixture															
	Office Steel Rack Shelves, 5 Layers	1 unit	10,000.00	NP - Small Value Procurement											1	
	Sub-Total		10,000.00													
	Office Supplies															
	Cable Tie, 8", 100 pcs/pack	8 packs	880.00	NP - Small Value Procurement											8	
	Sub-Total		880.00													