

☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: Department of Horticulture
Project Code: VSU-IP-2023-4 (2024)
Purpose: Supplies and materials

Total Budget: 250,000.00
Funding: GF-MOE
PMP #: 14-5-697-2023-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Van Rental (LEYTE Area)	2	unit	6,000.00	12,000.00	2											
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by:
CATHERINE C. ARRADAZA

Submitted by:
CATHERINE C. ARRADAZA
Unit Head/Project Leader

Date: 02/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies