

☐ Original PPMP  
☐ Revised (Changed Items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **VSU-IP-2023-8**  
 Purpose: **Project**

Total Budget **250,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **24-5-2639-2023-7-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Laboratory Hot Plate Magnetic Stirrer, 0-1600 RPM, 5000 mL maximum stirring capacity	1	unit	15,000.00	15,000.00									1			
Ultrasonic Cleaner	1	unit	7,000.00	7,000.00									1			
Bostwick Consistometer	1	pc	50,000.00	50,000.00									1			
<b>Sub-Total</b>				<b>72,000.00</b>												
<b>Grand Total</b>				<b>72,000.00</b>												

Prepared by:   
**JAMES A. PATINDOL**

Noted by:   
**IVY C. EMNACE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies