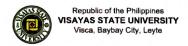
Original PPMP	
Revised (Changed Items, same	budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

Purpose:

Project

Total Budget : 250,000.00

Funding:

GF-MOOE

VSU-IP-2023-8

PPMP #: 24-5-2639-2023-7-0-24

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Hot Plate Magnetic Stirrer, 0-1600 RPM, 5000 mL maximum stirring capacity	1	unit	15,000.00	15,000.00									1			
Ultrasonic Cleaner	1	unit	7,000.00	7,000.00									1			7.47
Bostwick Consistometer	1	рс	50,000.00	50,000.00									1			
Sub-Total				72,000.00												- 53
		-														
Grand Total				72,000.00												

Prepared by:

Noted by: _

IVY C. EMNACE Unit Head/Project Leader Noted By: _

ALICIA M. FLORES Head, Budget Office Date: 09/11/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies