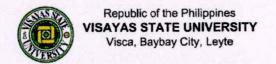
☐Original PPMP	
Revised (Changed items, same	budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

20201050-1.116

Purpose:

For Project Use

Total Budget: 1,928,798.00

Funding: TF

PPMP #: 14-4-675-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VEHICLES									19							
Fabrication of Mobile Cold Storage	1	unit	220,000.00	220,000.00						1						
Sub-Total				220,000.00					2 2 2	7000	78.4					
Grand Total				220,000.00					-							

ALJAY D. VALIDA	
	ALJAY D. VALIDA

Submitted by: ______ALJAY D. VALIDA

Unit Head/Project Leader

{{-- Date: 05/27/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies