

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2024-0527-199248

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **20201050-1.116**

Purpose: **For Project Use**

Total Budget : **1,928,798.00**

Funding : **TF**

PPMP #: **14-4-675-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>VEHICLES</b>																
Fabrication of Mobile Cold Storage	1	unit	220,000.00	220,000.00						1						
<b>Sub-Total</b>				<b>220,000.00</b>												
<b>Grand Total</b>				<b>220,000.00</b>												

Prepared by: \_\_\_\_\_

**ALJAY D. VALIDA**

Submitted by: \_\_\_\_\_

**ALJAY D. VALIDA**  
 Unit Head/Project Leader

{{-- Date: **05/27/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies