

☐ Original PPMP
☐ Revised (Changed Items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **Advanced Physics Laboratory- 2024B**
 Purpose: **Laboratory**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **200-1-2088-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Circuit Training Board with Power Supply	5	unit	15,000.00	75,000.00				5								
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: *[Signature]* Noted by: *[Signature]*
PERLIE A. GUCELA **REV RHIZZA L. AURE**
 Unit Head/Project Leader

Noted By: *[Signature]*
for ALICIA M. FLORES
 Head, Budget Office

Date: 03/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies