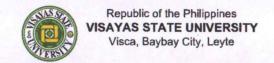
☐ Original PPMP
☐ Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

20201050-1.108

Purpose:

For Office Supplies, Equipment, and Transportation

Total Budget: 996,262.08

Funding: TF

PPMP #:

38-4-1513-2022-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Communication/Courier Services																	
Smart Prepaid Cell Card, 500Php	15	рс	550.00	8,250.00										15			
Globe Pre-paid Cell Card, 500Php	15	рс	550.00	8,250.00										15			
TM Prepaid Load Card 300	12	pcs	330.00	3,960.00						e (En esta			Aug	12			
Sub-Total				20,460.00											Part (8)		
IT Supplies and Equipment							120								E sale		
Ink, Epson 003,Genuine Black 65mL	12	btl	350.00	4,200.00									- 011	12	1000000		
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00		2								5			
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00										5		-	
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00										5			
Sub-Total				9,450.00										22.60			
Grand Total				29,910.00													

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office XVB

Date: 10/10/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Cartegorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies