

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1010-69124

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **20201050-1.108**
 Purpose: **For Office Supplies, Equipment, and Transportation**

Total Budget : **996,262.08**

Funding : **TF**

PPMP #: **38-4-1513-2022-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	15	pc	550.00	8,250.00										15		
Globe Pre-paid Cell Card, 500Php	15	pc	550.00	8,250.00										15		
TM Prepaid Load Card 300	12	pcs	330.00	3,960.00										12		
Sub-Total				20,460.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	12	btl	350.00	4,200.00										12		
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00										5		
Sub-Total				9,450.00												
Grand Total				29,910.00												

Prepared by:
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Noted by:
MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office *cus*

Date: **10/10/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Not Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies