

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-1110-155635

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Arts and Sciences**

Project Code: **CAS-2023**

Purpose: **For Higher Education's good and services**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **35-5-1085-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, TTC, Raw Sienna, Latex	2	cans	90.00	180.00												2
Sub-Total				180.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	1	piece	580.00	580.00												1
Paint, Latex, Glossy White	3	gallon	900.00	2,700.00												3
Paint, Latex Flat, White	2	gallon	900.00	1,800.00												2
Paint Roller with handle, 9"	1	pcs	190.00	190.00												1
Sub-Total				5,270.00												
Office Supplies																
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00												5
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00												5
Staple Wire, #35	10	boxes	35.00	350.00												10
Envelope, Document, Brown, 150 lbs, Short	50	pc	5.00	250.00												50
Envelope, Document, Brown, 150 lbs, Long	25	pc	7.00	175.00												25
Tape, Double Sided, 3/4" x 10m	5	rolls	26.00	130.00												5
Sticker Paper, high gloss A4 size, 50 sheets/pack	2	pack	155.00	310.00												2
Tape, Double Sided, 2" x 10m	3	rolls	120.00	360.00												3
Stamp Pad, 4 x 2.75" (Purple)	1	pc	60.00	60.00												1
Ink, for stamp pad, violet, 30mL, w/ applicator	5	btls	35.00	175.00												5
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box of 50's	30.00	300.00												10

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, Pressboard, US, Blue, Long	50	pieces	30.00	1,500.00												50
Sub-Total				4,475.00												
Grand Total				9,925.00												

Prepared by: _____

MARY JOY P. ISRAEL

Noted by: _____

MA. THERESA P. LORETO
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **11/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies