

- ☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **ACCTG-2021**
 Purpose: **For Office use**

Total Budget : 150,000.00
 Funding : GF-MOUE
 PPMP #: 72-5-123-2022-8-0-0



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
CPU (Central Processing Unit)	2	pc	15,000.00	30,000.00								2				
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: *CH*

NORIEA B. BUSTILLO

Noted by: *CH*

NICK FREDDY R. BELLO
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*

ALICIA M. FLORES
 Head, Budget Office

Date: **06/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies