



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0806-214753

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Innovation Office**
Project Code: **20201050-10.118**
Purpose: **project's operation**

Total Budget : **5,000,000.00**
Funding : **TF**
PPMP #: **PPMP-2024-070424-0236**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	50	pcs	550.00	27,500.00	1	2	2	5	5	5	5	5	5	5	5	5
Sub-Total				27,500.00												
IT Supplies and Equipment																
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00							1	1	1	1	1	1
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00							2	2	2	2	2	2
Ink, Epson, genuine, (BK) T664, 70 ml	3	pieces	350.00	1,050.00									1	1	1	1
Sub-Total				6,300.00												
Office Supplies																
A4 Paper One bond paper	10	ream	1,500.00	15,000.00									2	2	2	4
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00								2	2	2	2	2
Stapler, HD No.35	3	pc	400.00	1,200.00								1	1	1		
Data filer box, double, 11 x 40 x 24cm	5	pcs	500.00	2,500.00						1	1	1	1	1	1	1
Sub-Total				19,950.00												
Grand Total				53,750.00												

Prepared by:
MARIA LYN G. PILAPIL

Submitted by:
MARIA LOUELLA C. TAMBIS
Unit Head/Project Leader

Date: **08/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation