

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0810-137204

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **VSU-FTP-2023-4**
 Purpose: **Office Supplies**

Total Budget : **1,617,580.00**

Funding : **GF-MOOE**

PPMP #: **154-5-2152-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
8 GB Dedicated Video Card DDR5 or Higher (with 1-HDMI Port, and 1-Display Port)	1	lot	25,000.00	25,000.00								1				
Desktop Computer (CPU only) for Modelling and Rendering - 16 OR 32 GB RAM DDR4 or Higher - 500 GB SS	1	lot	40,000.00	40,000.00								1				
Sub-Total				65,000.00												
Office Furniture & Fixture																
Bottom Loading Water Dispenser	1	pc	14,500.00	14,500.00								1				
Sub-Total				14,500.00												
Grand Total				79,500.00												

Prepared by:

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Noted By:

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ALICIA M. FLORES
 Head, Budget Office

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies