

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0730-213071

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **VSU-IP-2023-2**  
 Purpose: **For Research**

Total Budget : **600,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **22-5-350-2024-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Air Conditioner Compressor (Replacement parts)	1	unit	10,000.00	10,000.00								1				
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Grand Total</b>				<b>10,000.00</b>												

Prepared by: LUZ O. MORENO

Submitted by: LUZ O. MORENO  
 Unit Head/Project Leader

Date: **07/30/2024**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

**GMCC**

180V  $\overline{=}$ , at 120Hz

**ASM135D23UFZ**

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**CE** **UL**<sup>®</sup> **US**  
⚠ Do not compress air



