

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0616-39084

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: DGE- General Fund 2022

Purpose: For the administrative office and instructional use

Total Budget : 160,000.00

Funding : GF-MOOE

PPMP #: 28-5-1087-2022-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	10	packs	200.00	2,000.00						10						
Snacks	13	set	50.00	650.00						13						
Mineral Bottled Water	13	pcs	15.00	195.00						13						
Sub-Total				2,845.00												
Grand Total				2,845.00												

Prepared by:

HAIDE B. CUEVAS

Noted by:

JANNET C. BENCURE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 06/16/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies