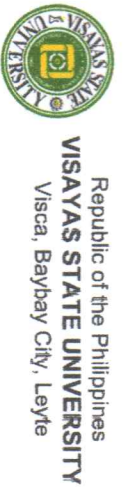


☐ Original PPMMP
☐ Revised (Changed items, same budget)
☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-13 (OS)**
 Purpose: **Office Supplies**

Total Budget: **200,000.00**
 Funding: **GF-MOOE**
 PPMP #: **161-5-1776-2022-8-0-5**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
4x8 tarpaulin	1	pc	1,000.00	1,000.00											1	
Sub-Total				1,000.00												
Grand Total				1,000.00												

Prepared by: *MARIA RHODA A. SALAS*
 Noted by: *ANABELLA B. TULIN*
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*
 Head, Budget Office

Date: 11/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies