

☐ Original PMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Innovation**  
 Project Code: **20201050.1.105.1**  
 Purpose: **For Project use**

Total Budget : **863,250.00**  
 Funding : **TF**  
 PMP #: **163-4-831-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
Polo Shirt with embroidered logos	20	pcs	450.00	9,000.00										20		
<b>Sub-Total</b>				9,000.00												
<b>Grand Total</b>				9,000.00												

Prepared by: *Maria Louella C. Tambis*  
**MARIA LOUELLA C. TAMBIS**

Noted by: *Maria Louella C. Tambis*  
**MARIA LOUELLA C. TAMBIS**  
 Unit Head/Project Leader

Noted By: *Nick Freddy R. Bello Jr*  
**NICK FREDDY R. BELLO Jr**  
 Head, Accounting Office

Date: **09/08/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies