

☒ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0505-270043

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Biotechnology**

**CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):

For additional payment covering sequencing fees, training, and travel expenses

PPMP #: **PPMP-2025-021725-0971**

Project Code: **VSU-IP-2023-11 (A)**

| Code | General Description          | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                              |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Professional Services</b> |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Sequencing fee               | 1 unit          | 5,000.00         | NP - Small Value Procurement |                                                  |     |     |     | 1   |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>             |                 | <b>5,000.00</b>  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>         |                 | <b>5,000.00</b>  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

**MARCIANA B. GALAMBAO**

Submitted by:

**MARCIANA B. GALAMBAO**  
Unit Head/Project Leader



Date: **05/05/2025**

**Alicia M. Fierres**