

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0321-105878

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Arts and Sciences**

Project Code: **CAS-2023**

Purpose: **For Higher Education's good and services**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **35-5-1085-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Steel Rack Shelves, 5 Layers	1	unit	10,000.00	10,000.00				1								
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	12,000.00	12,000.00				1								
Office chair, with arm rest	1	pc	5,000.00	5,000.00				1								
Sub-Total				27,000.00												
Office Supplies																
Lever Arch File Folder, Vertical, with Ring Binder & Side Metal Finger Pull, Size: 3", Long (Blue)	10	piece	140.00	1,400.00				10								
Desk Tray, Plastic, Triple, Dimension: approx. 13 x 28 x 38cm, any color	1	pcs	550.00	550.00				1								
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00				1								
Sub-Total				3,450.00												
Grand Total				30,450.00												

Prepared by: MARY JOY P. ISRAEL

Noted by: MA. THERESA P. LORETO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **03/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.