

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0418-112111

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Internal Audit Service Office**
 Project Code: **IASO-2023**
 Purpose: **Office use**

Total Budget : **42,719.14**
 Funding : **GF-MOOE**
 PPMP #: **178-5-2129-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
External Hard Disk Drive	1	pc	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by: _____
LEONARDO S. TORAJA

Noted by: _____
MARIA TERESA A. CRUZ
 Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
 Head, Budget Office

Date: **04/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies