

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



SUPP-2022-1025-71545

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Biological Sciences

Project Code: VSU-IP-2022-6

Purpose: Field / Office Supplies and Materials

Total Budget : 7,730,080.00

Funding : GF-MOOE

PPMP #: 5-5-2134-2022-7-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	300	set	50.00	15,000.00											300	
Snacks PM (50.00)	300	packs	50.00	15,000.00											300	
Packed Meals for Breakfast (150.00)	102	set	150.00	15,300.00											102	
Packed Meals for Lunch (150.00)	60	packs	150.00	9,000.00											60	
Packed Meals for Dinner (150.00)	102	packs	150.00	15,300.00											102	
Sub-Total				69,600.00												
Trainings																
Lunch Meal Buffet for Workshop (Opening)	40	person	230.00	9,200.00											40	
Lunch Meal Buffet for Workshop (Closing)	40	person	230.00	9,200.00											40	
Sub-Total				18,400.00												
Grand Total				88,000.00												

Prepared by:

Virginia

JOENABETH L. IGLORIA

Noted by:

ANALYN M. MAZO

ANALYN M. MAZO
Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 10/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies