

- ☐ Original PMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Education**  
 Project Code: **CE ST 2022**  
 Purpose: **USE FOR RISO MACHINE**

Total Budget : **150,000.00**  
 Funding : **GF-MOOE**  
 PMP #: **37-5-1545-2022-9-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
DC Drive (C2615200) Ricoh Gestetner DX2430	1	pc	12,128.86	12,128.86	1											
<b>Sub-Total</b>				12,128.86												
<b>Grand Total</b>				12,128.86												

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Noted by: BAYRON S. BARREDO  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office

Date: 11/24/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies