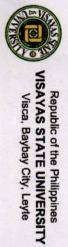
Supplemental
Revised (Changed items, same budget)
Original PPMP

Project Code: Purpose:

USE FOR RISO MACHINE

Unit/Office/Dept/Div: College of Education

CE ST 2022





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Total Budget: 150,000.00

Funding: GF-MOOE

PPMP #: 37-5-1545-2022-9-0-3

				Estimated			Sch	edule/	Milesto	ne of	Activiti	es (in u	Schedule/Milestone of Activities (in quantities)	ies)		
General Description	Quantity	Unit	Quantity Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Feb Mar Apr May Jun Jul	Jul	Aug	Sep	Sep Oct Nov Dec	Nov	Dec
IT Supplies and Equipment																
DC Drive (C2615200) Ricoh Gestetner DX2430	1	pc	12,128.86 12,128.86	12,128.86	-											
Sub-Total				12,128.86				100								
Grand Total				12,128.86									20		8 5	

Prepared by:

RUBIO B. TIMKANG

Noted by: _

BAYRON S. BARREDO Unit Head/Project Leader

Noted By:

ALICIA M. FLORES COPD

Date: 11/24/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies