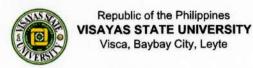
## RCCRDC

Original PPMP	
Revised (Changed items, s	ame budget)
☑ Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code:

RCCRDC.A.III.C

Purpose:

For the Center Operation use

Total Budget: 557,340.00

PPMP #:

Funding: GF-MOOE

46-5-1488-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
KYOCERA MAINTENANCE KIT MK-4105	1	set	18,480.00	18,480.00	True Co								1			
Sub-Total				18,480.00												
Grand Total				18,480.00												

Prepared by:

MERLIN R. LEBANTE

Noted by:

DENNIS P. PEQUE Unit Head/Project Leader Noted By:

ALICIA M. FLORES,

Head, Budget Office

Date: 08/15/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies