

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2023-0809-136601

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**Project Code: **RCCRDC.A.III.C**Purpose: **For the Center Operation use**Total Budget : **557,340.00**Funding : **GF-MOOE**PPMP #: **46-5-1488-2023-7-0-0**

| General Description              | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                  |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b> |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| KYOCERA MAINTENANCE KIT MK-4105  | 1        | set  | 18,480.00 | 18,480.00        |                                                  |     |     |     |     |     |     |     | 1   |     |     |     |
| <b>Sub-Total</b>                 |          |      |           | <b>18,480.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|                                  |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>               |          |      |           | <b>18,480.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

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Noted By:

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 Head, Budget Office
Date: **08/15/2023**

&lt;&gt; \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies