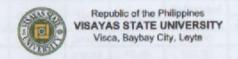
Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-GF-2022

Purpose:

office use

Total Budget: 30,000.00 Funding:

GF-MOOE

PPMP #: 133-5-614-2022-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Furniture & Fixture															+		
Slim Drawer (5layers), Material: Plastic	1	рс	2,500.00	2,500.00										1			
Zebra Roller Blinds Pleated	1	rolls	1,800.00	1,800.00								1000	1				
Monoblock Chair all gray or all white in color	5	pcs	500.00	2,500.00									5				
Sub-Total	ant Errors Fo	1000000		6,800.00								11					
Office Supplies																	
Document Storage Box / Document Filing Case, plastic, transparent, A4 (30.7x23.2cm)	3	pcs	252.00	756.00		e.m		100		24.6		Sant	3				
Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	3	pcs	445.00	1,335.00						e65.			3				
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00									25	25			
Paper Cutter, wood, A4 size	1	piece	625.00	625.00									1				
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00									3	3	3	1	
Dust pan, plastic, stand-up handle, large	1	pc	140.00	140.00									1				
Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", A4 (Black)	5	pcs	140.00	700.00									2	3			
Linen solids 26 x 40 216gsm CarraraWhite	20	pieces	70.00	1,400.00									10	10			
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	1	pcs	195.00	195.00									1				
Paper, Specialty 200gsm 8-1/2x11,10s, LightGreen	5	packs	38.00	190.00									5				
Paper, Specialty 200gsm 8-1/2x11, 10s, White	10	packs	38.00	380.00									5	5			
Scissors, 6" heavy duty, good quality	1	piece	68.00	68.00									1				

General Description			Unit Cost	Estimated Budget 300.00	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
												-1105	5	5		
Staple Wire, #35	10	boxes	30.00									1815	3	Marine S		
Staple wire remover	3	pieces	40.00	120.00									1			
Desk Tape Dispenser	1	piece	500.00	500.00						-			50	50		
	100	pieces	10.00	1,000.00										- 00		
Pen, Ball, blue	5	pieces	60.00	300.00									5			+
Pen, Permanent Marker, blue, broad tip	0	pieces	-	12,399.00												-
Sub-Total				12,000.00								-				
				40 400 00	_	-										
Grand Total				19,199.00			-			-	-					1

Prepared by: SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO 8123/2022

Noted By:

ALICIA M. FLORES 8. Head, Budget Office OVPSAS - (6)

S %. Date: 08/23/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader