

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0219-255207

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

For project use

PPMP #: **PPMP-2025-010825-0820**

Project Code: **20201050-1.118**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Bagakay	4500 pcs	27,000.00	NP - Community Participation		4500										
	Bamboo (Guod)	450 pcs	22,500.00	NP - Community Participation		450										
	Complete Fertilizer (14-14-14) per 50-kg bag	5 bags	10,000.00	NP - Small Value Procurement		5										
	Sub-Total		59,500.00													
	Fertilizers/Pesticide															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	4 bag	14,600.00	NP - Small Value Procurement		4										
	Sub-Total		14,600.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Small Value Procurement			10									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Sub-Total		8,750.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	15 boxes	18,750.00	NP - Small Value Procurement			15									
	Alcohol, Ethyl, 70% solution, 500mL	20 btl	2,500.00	NP - Small Value Procurement			20									
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	NP - Small Value Procurement			2									
	My-Gel Gel Ink Pen refill 0.5mm, Blue	40 piece	1,000.00	NP - Small Value Procurement			40									
	Sign Here Sticky Notes	10 pack	590.00	NP - Small Value Procurement			10									
	CONTINGENCY FUND (for unforeseen expenses)	1 lot	15,000.00	NP - Small Value Procurement		1										
	Sub-Total		38,840.00													
	Trainings															
	DINNER on Feb. 27, 2025 - Seminar on Ube GAP and Organic Production Protocol	80 pack	24,000.00	NP - Small Value Procurement		80										
	Sub-Total		24,000.00													
	TOTAL BUDGET:		145,690.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARLON M. TAMBIS

Submitted by: 
MARLON M. TAMBIS
Unit Head/Project Leader

Date: 02/19/2025