

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0219-255207

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):

For project use

PPMP #: **PPMP-2025-010825-0820**

Project Code: **20201050-1.118**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Agricultural/Farm Supplies/Livestock</b>															
	Bagakay	4500 pcs	27,000.00	NP - Community Participation			4500									
	Bamboo (Guod)	450 pcs	22,500.00	NP - Community Participation			450									
	Complete Fertilizer (14-14-14) per 50-kg bag	5 bags	10,000.00	NP - Small Value Procurement			5									
	<b>Sub-Total</b>		<b>59,500.00</b>													
	<b>Fertilizers/Pesticide</b>															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	4 bag	14,600.00	NP - Small Value Procurement			4									
	<b>Sub-Total</b>		<b>14,600.00</b>													
	<b>Food &amp; Food Ingredients</b>															
	Meals Dinner (Buffet style)	20 packs	5,000.00	NP - Small Value Procurement			20									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lunch (Buffet Style) Menu#3	120 person	30,000.00	NP - Small Value Procurement			120									
	Breakfast (Buffet Style) #3	20 packs	4,000.00	NP - Small Value Procurement			20									
	<b>Sub-Total</b>		<b>39,000.00</b>													
	<b>Office Equipment</b>															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Small Value Procurement			10									
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	<b>Sub-Total</b>		<b>8,750.00</b>													
	<b>Office Supplies</b>															
	A4 Bond Paper, 70 GSM (5 reams/box)	15 boxes	18,750.00	NP - Small Value Procurement			15									
	Alcohol, Ethyl, 70% solution, 500mL	20 btls	2,500.00	NP - Small Value Procurement			20									
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	NP - Small Value Procurement			2									
	My-Gel Gel Ink Pen refill 0.5mm, Blue	40 piece	1,000.00	NP - Small Value Procurement			40									
	Sign Here Sticky Notes	10 pack	590.00	NP - Small Value Procurement			10									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CONTINGENCY FUND (for unforeseen expenses)	1 lot	15,000.00	NP - Small Value Procurement			1									
	<i>Sub-Total</i>		38,840.00													
<b>TOTAL BUDGET:</b>			160,690.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
MARLON M. TAMBIS

Submitted by:   
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Unit Head/Project Leader

Date: 02/21/2025