

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0523-198682

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code: 101T20401010-155

Purpose: Office Use

Total Budget : 850,000.00

Funding : TF

PPMP #: 33-4-3490-2024-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	21	packs	80.00	1,680.00					10	11						
Snacks AM	20	set	80.00	1,600.00						10	10					
Sub-Total				3,280.00												
Grand Total				3,280.00												

Prepared by:

MA. CLARISSA B. ASID

Submitted by:

JANNET C. BENCURE

Unit Head/Project Leader

Date: 05/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies