

- ☐ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



48-4-845-2021-2-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
 Project Code: **RBME 20201050-50**  
 Purpose: **Project Operation**

Total Budget : **17,519,150.00**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
VEHICLE/VAN RENTAL	30	day	4,500.00	135,000.00						30						
<b>Sub-Total</b>				<b>135,000.00</b>												
<b>Grand Total</b>				<b>135,000.00</b>												

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**NOELA C. SOLLANO**

Noted by: *Jose L. Bacusmo*  
**JOSE L. BACUSMO**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**ERLINDA S. ESGUERRA**  
 Head, Accounting Office

Date: **05/20/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies