

☐ Original PPMP

☐ Revised (Changed Items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



101-1-222-2021-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Registrar's Office**

Project Code: **STF-REGISTRAR'S SERVICES**

Purpose: **For office use**

Total Budget : **339,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	10	length	85.00	850.00		10										
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	60	meters	45.00	2,700.00		60										
Sub-Total				3,550.00												
Grand Total				3,550.00												

Prepared by:

ARNULFO T. GALENZOGA

Noted by:

MARWEN A. CASTAFEDA

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: **02/24/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies